

## Formulae now v Proposed in NFF

Factor	BCC 2016-17 Primary	BCC 2016-17 Secondary	NFF proposal Primary	NFF Secondary	Notes
AWPU	KS1 £2646 KS2 £2646	KS3 £3758 KS4 £4335	KS1 £2712 KS2 £2712	KS3 £3797 KS4 £4312	Increases in AWPU KS1-3, decrease KS4
Ever6FSM Current FSM	n/a £850	n/a £1050	£540 £980	£785 £1225	Higher amounts in FSM.
IDACI Band					Slightly higher amount in deprivation bands
A	£585	£720	£575	£810	
B	£560	£560	£420	£600	
C	£470	£470	£360	£515	
D	£470	£470	£360	£515	
E	£380	£380	£240	£390	
F	£290	£290	£200	£290	
Low prior attainment	£1500	£1500	£1050	£1550	Slightly higher in secondary but much lower in primary
EAL	£460	£1100	£515	£1385	Higher for both
Mobility	£500	£500	n/a	n/a	Allocated based on historic spend
Lump Sum	£126,400	£126,400	£110,000	£110,000	Reduction in both. Small schools affected most.
Sparsity	N/a	N/a	£0-£25000	£0-£65000	New, but few likely to trigger.

